Council Of Scientific and Industrial Research

Expenditure Report For the Year 2025-2026

CDRI ALL

CSIR Projects:Nothing

Statement of Expd. Upto 31-MAR-2026	Consolidated CSIR Expd. Figures in (Rupees)																					
	1.Sanction							2.Allocation							3.Expenditure							
	Lab. Grant			HqRF Expd	LRF Expd	Expd from Gen. Receipts	Gross Total	Lab. Grant			HqRF Expd	LRF Expd	Expd from Gen. Receipts	Gross Total	Lab. Grant			HqRF Expd	LRF Expd	Expd from Gen. Receipts	Gross Total
	Infra (including In-house Projects) 1	CSIR Projects 2	Total 3(1+2)	4	5	6	7(3+4+5+6)	Infra (including In-house Projects) 1	CSIR Projects 2	Total 3(1+2)	4	5	6	7(3+4+5+6)	Infra (including In-house Projects) 1	CSIR Projects 2	Total 3(1+2)	4	5	6	7(3+4+5+6)
Heads																						
1. Salary & Sal. Linked Allowances	692249928	0	**692249928**	0	0	0	**692249928**	692249928	0	**692249928**	0	0	0	**692249928**	692249928	0	**692249928**	0	0	0	**692249928**
2. Other Allowances																						
a. Re-imburs. of Med.Exp./CGHS/Med.charges	30116107	0	**30116107**	0	0	0	**30116107**	30116107	0	**30116107**	0	0	0	**30116107**	30116107	0	**30116107**	0	0	0	**30116107**
b. Overtime Allowance / Honorarium	1200000	0	**1200000**	0	0	0	**1200000**	1200000	0	**1200000**	0	0	0	**1200000**	1200000	0	**1200000**	0	0	0	**1200000**
c. Leave Travel Concession	4750000	0	**4750000**	0	0	0	**4750000**	4750000	0	**4750000**	0	0	0	**4750000**	4750000	0	**4750000**	0	0	0	**4750000**
d. T.A. (India)	3200000	2168960	**5368960**	0	0	0	**5368960**	3200000	2168960	**5368960**	0	0	0	**5368960**	3200000	2168960	**5368960**	0	8767	0	**5377727**
e. T.A. (Foreign)	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	39977	0	**39977**
f. Professional Update Allowance	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
3. Total Other Allowances (a to f)	**39266107**	**2168960**	**41435067**	**0**	**0**	**0**	**41435067**	**39266107**	**2168960**	**41435067**	**0**	**0**	**0**	**41435067**	**39266107**	**2168960**	**41435067**	**0**	**48744**	**0**	**41483811**
A Total Salaries [GIA-S] (1+3)	**731516035**	**2168960**	**733684995**	**0**	**0**	**0**	**733684995**	**731516035**	**2168960**	**733684995**	**0**	**0**	**0**	**733684995**	**731516035**	**2168960**	**733684995**	**0**	**48744**	**0**	**733733739**
4. P-04 Contingencies	142500000	3375000	**145875000**	0	0	0	**145875000**	142500000	3375000	**145875000**	0	0	0	**145875000**	142500000	3375000	**145875000**	0	183689	0	**146058689**
5. P-05 H.R.D.	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
6. P-06 Lab. Maintenance	128000000	600000	**128600000**	0	0	0	**128600000**	128000000	600000	**128600000**	0	0	0	**128600000**	128000000	600000	**128600000**	0	4125197	0	**132725197**
7. P-701 Staff Qrs. Maintenance	8000000	0	**8000000**	0	0	0	**8000000**	8000000	0	**8000000**	0	0	0	**8000000**	8000000	0	**8000000**	0	101177	0	**8101177**
8. P07 Chemical/Consum.& Other Res.Exp.	155120115	127863921	**282984036**	8542144	0	0	**291526180**	155120115	127863921	**282984036**	8542144	0	0	**291526180**	155120115	127863921	**282984036**	0	8710537	0	**291694573**
9. P-804 Pension & Other retirement benefits	861800000	0	**861800000**	0	0	0	**861800000**	861800000	0	**861800000**	0	0	0	**861800000**	861800000	0	**861800000**	0	0	0	**861800000**
10. P-801 and P-62 ISTADS	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
11. P-803 PPD/TNBD	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
12. P-805 HRD	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
13. P-80508 RAB	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
14. P-807 Publicity & Exhibition	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
15. TAB	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
16. P80805 CSIR Guest Houses (Science Centre)	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
17. P80806 Celebrations	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
18. P-16 IPTM	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
19.a) P-61 NMITLI (Recurring) (P61)	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
19.b) NMITLI (Recurring) (Projectwise)	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
B. Total other Revenue [GIA-G] (4 to 19)	**1295420115**	**131838921**	**1427259036**	**8542144**	**0**	**0**	**1435801180**	**1295420115**	**131838921**	**1427259036**	**8542144**	**0**	**0**	**1435801180**	**1295420115**	**131838921**	**1427259036**	**0**	**13120600**	**0**	**1440379636**
Capital																						
a) P-50 Land Cost	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
b) (i) P-50 Works & Services/Elec.	9750000	0	**9750000**	0	0	0	**9750000**	9750000	0	**9750000**	0	0	0	**9750000**	9750000	0	**9750000**	0	0	0	**9750000**
c) P-50 App. & Equip./Computer Equipments	190000000	37662984	**227662984**	0	0	0	**227662984**	190000000	37662984	**227662984**	0	0	0	**227662984**	190000000	37662984	**227662984**	0	23655283	0	**251318267**
d) P-50 Workshop Machinery	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
e) P-50 Office Equipments	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
f) P-50 Furniture & Fittings	3188513	0	**3188513**	0	0	0	**3188513**	3188513	0	**3188513**	0	0	0	**3188513**	3188513	0	**3188513**	0	0	0	**3188513**
g) i) P-50 Library (Books/Journals)	210000	0	**210000**	0	0	0	**210000**	210000	0	**210000**	0	0	0	**210000**	210000	0	**210000**	0	0	0	**210000**
ii) P-50 Library (e-Journals)	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
h) P-50 Model & Exhibits	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
i) P-50 Vehicles	2500000	0	**2500000**	0	0	0	**2500000**	2500000	0	**2500000**	0	0	0	**2500000**	2500000	0	**2500000**	0	275674	0	**2775674**
j) P-50 Tools & Plants	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
k) P-50 Software	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum &	2182051	0	**2182051**	0	0	0	**2182051**	2182051	0	**2182051**	0	0	0	**2182051**	2182051	0	**2182051**	0	0	0	**2182051**
n) P-61 NMITLI (Capital)	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
C.Total Capital [GIA-C] (a to n)	**207830564**	**37662984**	**245493548**	**0**	**0**	**0**	**245493548**	**207830564**	**37662984**	**245493548**	**0**	**0**	**0**	**245493548**	**207830564**	**37662984**	**245493548**	**0**	**23930957**	**0**	**269424505**
Total Nat. Labs. (A+B+C)	**2234766714**	**171670865**	**2406437579**	**8542144**	**0**	**0**	**2414979723**	**2234766714**	**171670865**	**2406437579**	**8542144**	**0**	**0**	**2414979723**	**2234766714**	**171670865**	**2406437579**	**0**	**37100301**	**0**	**2443537880**
Fellowship & Scholarship	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
Research Scheme	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
Total Capacity Building & HRD	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
P906- Advance																						
(i) Conveyance/Computer Advance	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**
(ii) House Building Advance	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0	0	**0**	0	0	0	**0**