

NAME OF LAB.:- CSIR Central Drug Research, Lucknow	
FINANCIAL YEAR 2021-2022	
Budget Heads	Allocation
	(Rs. In lakhs)
1.National Labs.	
A. Revenue	
1. Salary & Sal. Linked Allowances	5489.964
2. Other Allowances	
a. Re-imburs. of Med.Exp./CGHS/Med.charges	148.731
b. Overtime Allowance	
c. Honorarium	2.517
d. Leave Travel Concession	17.308
e. T.A. (India)	18.000
f. T.A. (Foreign)	0.000
h. Total Other Allowances (a to g)	186.556
3. Total Salaries (1+2h)	5676.520
4. P-04 Contingencies	1214.832
5. P-05 H.R.D.	0.000
6. P-06 Lab. Maintenance	1072.677
7. P-701 Staff Qrs. Maintenance	52.930
8. P07 Chemical/Consum.& Other Res.Exp.	1109.000
9. Total Revenue (3 to 8)	9125.959
B. Capital	
a) P-50 Land Cost	
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b) (i) P-50 Works & Services/Elec. Installations (Lumpsum)	35.617
b) (ii) P-50 Works & Services/Elec. Installations (Other)	
c) P-50 App. & Equip./Computer Equipments	559.436
d) P-50 Workshop Machinery	
e) P-50 Office Equipments	
f) P-50 Furniture & Fittings	2.250
g) P-50 Library	451.127
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)	35.000
m) (ii) P-702 Staff Qrs.(Construction) (Other)	0.000
Total capital (a to m)	1083.430
Total A+B	10209.389
C. Special Proj. FBR/NCP/FTC/FTT/RSP/HCP/HARIT/lab. project etc.	
C. Total allocation ; FFBR/NCP/FTC/FTT/RSP/HCP/HARIT/lab. project etc.	1258.013
Total National Labs. (A+B+C)	11467.402
NMITLI (Recurring)	24.509
NMITLI(Capital)	0.909
Total Others	25.418
GRAND TOTAL	11492.820